GENERAL FACT SHEET

06-147

BILL NOWBER

BRIEF TITLE Environmental Public Health Permit Fee Increases	APPROVAL DEADLINE		To provide adequate revenue to meet City Council approved budget.	
PETAILS				POSITIONS/RECOMMENDATIONS
Increase and create fees specified in: - LMC 8.06 Air Pollution - LLCHD Air Pollution Control Program Artic - LMC 8.20 Lincoln Food Code - LMC 8.24 Noise Control Ordinance - LMC 8.38 Public Swimming Pools - LMC 8.40 Spa Facilities - LMC 8.44 Water Wells	:	Sponsor		Board of Health
	m Article 2	Program Departments, of Groups Affecte		All automated departments Various Programs Environmental Public Health Regulated industry, businesses and entities
		Applicants/ Proponents		Applicant Health Department City Department Health Other Board of Health
Discussion (Including Relationship to other Council Actions) The Council budget incorporates revenue to be generated through fee increases as part of the Health Department budget. Proposed changes to permit fees address increased operational costs. These fee increases will assure the Health Department meets its revenue requirements for FY 07.	e to be of the Health to permit fees ese fee	Opponents		Groups or Individuals None specifically identified Basis of Opposition
	Staff Recommendati	ions	⊠ For ☐ Against Reason Against	
		Board or Commission Recommendati	ion	BY: Board of Health ☑ For ☑ Against ☑ No Action Taken ☑ For with revisions or conditions (See Details column for conditions)
		CITY COUNCIL ACTIONS (For Council Us Only)		□ Pass □ Pass (As Amended) □ Council Sub. □ Without Recommendation □ Hold □ Do not Pass

DETAILS	POLICY/PROGRAM IMPACT		
	POLICY OR PROGRAM CHANGE	NO DYES	
	OPERATIONAL IMPACT ASSESSMENT	Fee increases are necessary to maintain regulatory program functions mandated by Lincoln Municipal Code.	
	FINANCES		
	COST AND REVENUE PROJECTIONS	COST of total project: \$ 0 COST of this Ordinance/ Resolution \$ 0	
		RELATED annual operating Costs \$ 0	
		INCREASE REVENUE EXPECTED/YEAR \$30,000	
	SOURCE OF FUNDS	CITY [Approximately] \$ % \$ % \$ % NON CITY [Approximately]	
		Fees \$ 30,000 %100	
	BENEFIT COST Front Foot Square Foot	Average Assessment \$\$	

APPLICABLE DATES:

FACT SHEET PREPARED BY: Scott E. Holmes, Environmental Public Health Division Manager

REVIEW BY:

REFERENCE NUMBER